

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
 Fiscal Year July 1, 2020 - June 30, 2021
 County Name: BREMER COUNTY County Number: 09

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/16/2020 Meeting Time: 10:30 AM Meeting Location: Courthouse - 1st Floor Meeting Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available) County Telephone Number
 www.co.bremer.ia.us (319) 352-0635

	Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG	
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	8,911,328	8,118,327	7,805,811	6.85
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	1,990	
Less: Credits to Taxpayers	3	488,971	416,304	424,769	
Net Current Property Taxes	4	8,422,357	7,702,023	7,379,052	
Delinquent Property Tax Revenue	5	115	75	217	
Penalties, Interest & Costs on Taxes	6	45,850	50,597	45,327	
Other County Taxes/TIF Tax Revenues	7	1,241,223	1,237,303	1,255,078	-0.55
Intergovernmental	8	6,814,265	7,240,394	6,582,617	
Licenses & Permits	9	305,918	305,968	324,809	
Charges for Service	10	1,053,390	1,006,100	1,080,854	
Use of Money & Property	11	473,000	418,724	499,065	
Miscellaneous	12	401,600	426,980	530,375	
Subtotal Revenues	13	18,757,718	18,388,164	17,697,394	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	30,275	30,275	
Operating Transfers In	15	3,307,964	3,423,097	3,392,678	
Proceeds of Fixed Asset Sales	16	1,300	1,300	25,676	
Total Revenues & Other Sources	17	22,066,982	21,842,836	21,146,023	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	5,266,339	4,689,747	4,405,629	9.33
Physical Health and Social Services	19	1,636,203	1,565,194	1,539,669	3.09
Mental Health, ID & DD	20	1,096,089	1,001,522	789,763	17.81
County Environment and Education	21	1,626,701	1,673,475	1,413,562	7.27
Roads & Transportation	22	5,690,021	5,780,485	5,520,521	1.52
Government Services to Residents	23	871,213	817,593	768,097	6.50
Administration	24	1,877,127	1,990,113	1,738,022	3.92
Nonprogram Current	25	63,900	48,300	12,893	122.62
Debt Service	26	669,200	325,095	322,667	44.01
Capital Projects	27	3,085,000	1,717,155	694,316	110.79
Subtotal Expenditures	28	21,881,793	19,608,679	17,205,139	
Other Financing Uses:					
Operating Transfers Out	29	3,307,964	3,423,097	3,392,678	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	25,189,757	23,031,776	20,597,817	
Excess of Revenues & Other Sources					
over (under) Expenditures & Other Uses	32	-3,122,775	-1,188,940	548,206	
Beginning Fund Balance - July 1,	33	15,827,366	17,016,306	16,468,100	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	7,629,799	10,046,767	11,386,341	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	5,074,792	5,780,599	5,629,965	
Total Ending Fund Balance - June 30,	40	12,704,591	15,827,366	17,016,306	
Proposed property taxation by type:					
Countywide Levies*:		Proposed tax rates per \$1,000 taxable valuation:			
6,470,461					
Rural Only Levies*:		Urban Areas:			
2,440,867				4.99187	
Special District Levies*:		Rural Areas:			
0				8.94187	
TIF Tax Revenues:		Any special district tax rates not included.			
141,858					
Health Replacement Excise Tax:					
163,950					

Explanation of any significant items in the budget:

NOTICE OF PUBLIC HEARING -PROPOSED PROPERTY TAX LEVY
 Fiscal Year July 1, 2020 - June 30, 2021

County Name: **BREMER COUNTY** County Number: **09**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 2/19/2020 Meeting Time: 09:00 AM Meeting Location: Bremer County Courthouse - Board Room
Contact Person: Kassandra Johansen Contact Phone Number: (319) 352-0635

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available) County Telephone Number
 www.co.bremer.ia.us (319) 352-0635

		Current Year Certified Property Tax FY 2019/2020	Budget Year Effective Property Tax FY 2020/2021	Budget Year Proposed Maximum Property Tax FY 2020/2021	Proposed Percentage Change
Taxable Valuations-General Services	1	1,325,601,670	1,316,459,605	1,316,459,605	
Requested Tax Dollars-General Basic	2	4,639,606		4,609,246	
Requested Tax Dollars-General Supplemental	3	1,060,481		1,053,542	
Requested Tax Dollars-General Services Total	4	5,700,087	5,700,087	5,662,788	-0.65
Estimated Tax Rate-General Services	5	4.30000	4.32986	4.30153	
Taxable Valuations-Rural Services	6	650,513,261	633,844,614	633,844,614	
Requested Tax Dollars-Rural Basic	7	2,569,527		2,503,686	
Requested Tax Dollars-Rural Supplemental	8	0		0	
Requested Tax Dollars-Rural Services Total	9	2,569,527	2,569,527	2,503,686	-2.56
Estimated Tax Rate-Rural Services	10	3.95000	4.05388	3.95000	

Explanation of significant increases in the budget (explanation required if Proposed Percentage Change is greater than 2%):

If applicable, the above notice is also available online at:
 www.co.bremer.ia.us

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions. Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing. Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

PROPOSED BUDGET SUMMARY

REVENUES & OTHER FINANCING SOURCES	General	Special Revenue	TOTALS Budget 2020/2021 Capital Projects	Debt Service	Permanent	TOTALS Budget 2020/2021	TOTALS Re-Est 2019/2020	TOTALS Actual 2018/2019
Taxes Levied on Property	1 5,573,659	3,337,669		0	0	8,911,328	8,118,327	7,805,811
Less: Uncollected Delinquent Taxes - Levy Year	2 0	0		0	0	0	0	1,990
Less: Credits to Taxpayers	3 317,386	171,585		0	0	488,971	416,304	424,769
Net Current Property Taxes	4 5,256,273	3,166,084		0	0	8,422,357	7,702,023	7,379,052
Delinquent Property Tax Revenue	5 100	15		0	0	115	75	217
Penalties, Interest & Costs on Taxes	6 45,850			0	0	45,850	50,597	45,327
Other County Taxes/TIF Tax Revenues	7 90,683	1,150,540		0	0	1,241,223	1,237,303	1,255,078
Intergovernmental	8 2,363,787	4,450,478		0	0	6,814,265	7,240,394	6,582,617
Licenses & Permits	9 293,918	12,000		0	0	305,918	324,809	324,809
Charges for Service	10 925,690	127,700		0	0	1,053,390	1,006,100	1,080,854
Use of Money & Property	11 349,820	123,180		0	0	473,000	418,724	499,065
Miscellaneous	12 267,600	134,000		0	0	401,600	426,980	530,375
Subtotal Revenues	13 9,593,721	9,163,997		0	0	18,757,718	18,388,164	17,697,394
Other Financing Sources:								
General Long-Term Debt Proceeds	14 0	0		0	0	0	30,275	30,275
Operating Transfers In	15 1,205,845	2,102,119		0	0	3,307,964	3,423,097	3,392,678
Proceeds of Fixed Asset Sales	16 1,300			0	0	1,300	1,300	25,676
Total Revenues & Other Sources	17 10,800,866	11,266,116		0	0	22,066,982	21,842,836	21,146,023
EXPENDITURES & OTHER FINANCING USES								
Operating:								
Public Safety and Legal Services	18 4,633,709	632,630		0	0	5,266,339	4,689,747	4,405,629
Physical Health and Social Services	19 1,636,203	0		0	0	1,636,203	1,565,194	1,539,669
Mental Health, ID & DD	20 0	1,096,089		0	0	1,096,089	1,001,522	789,763
County Environment and Education	21 1,018,841	607,860		0	0	1,626,701	1,673,475	1,413,562
Roads & Transportation	22 0	5,690,021		0	0	5,690,021	5,780,485	5,520,521
Government Services to Residents	23 865,180	6,033		0	0	871,213	817,593	768,097
Administration	24 1,877,127	0		0	0	1,877,127	1,990,113	1,738,022
Nonprogram Current	25 51,700	12,200		0	0	63,900	48,300	12,893
Debt Service	26 0	669,200		0	0	669,200	325,095	322,667
Capital Projects	27 175,000	2,910,000		0	0	3,085,000	1,717,155	694,316
Subtotal Expenditures	28 10,257,760	11,624,033		0	0	21,881,793	19,608,679	17,205,139
Other Financing Uses:								
Operating Transfers Out	29 1,468,208	1,839,756		0	0	3,307,964	3,423,097	3,392,678
Refunded Debt/Payments to Escrow	30 0	0		0	0	0	0	0
Total Expenditures & Other Uses	31 11,725,968	13,463,789		0	0	25,189,757	23,031,776	20,597,817
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32 -925,102	-2,197,673		0	0	-3,122,775	-1,188,940	548,206
Beginning Fund Balance - July 1, 2020	33 6,127,559	9,699,807		0	0	15,827,366	17,016,306	16,468,100
Increase (Decrease) in Reserves (GAAP Budgeting)	34 0	0		0	0	0	0	0
Fund Balance - Nonspendable	35 0	0		0	0	0	0	0
Fund Balance - Restricted	36 727,665	6,902,134		0	0	7,629,799	10,046,767	11,386,341
Fund Balance - Committed	37 0	0		0	0	0	0	0
Fund Balance - Assigned	38 0	0		0	0	0	0	0
Fund Balance - Unassigned	39 4,474,792	600,000		0	0	5,074,792	5,780,599	5,629,965
Total Ending Fund Balance - June 30,	40 5,202,457	7,502,134		0	0	12,704,591	15,827,366	17,016,306

Proposed tax rate per \$1,000 valuation for County purposes: 4.99187 urban areas; 8.94187 rural areas; Any special district rates excluded.

ADOPTION OF BUDGET & CERTIFICATION OF TAXES

Fiscal Year July 1, 2020 - June 30, 2021

County Number: 09 County Name: BREMER COUNTY Date Adopted: (entered upon proposal)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis

CASH

County MHDS Fund Levy Dollars (cannot exceed statutory max)

910,815

	UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
A. Countywide Levies:					
1 General Basic	4,607,609	1,316,459,605	3.50000	1,296,199,592	4,536,699
2 + Cemetery (Pioneer - 331,424B)	0	0	0.00000	0	0
3 = Total for General Basic	4,607,609				4,536,699
4 Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	85,114				83,799
5 General Supplemental	1,053,168		0.80000		1,036,960
6 Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	0				0
7 County MHDS Fund (from certification above)	910,815		0.69187		896,802
8 Debt Service (from Form 703 col. I Countywide total)	0	1,392,309,276	0.00000	1,372,049,263	0
9 Voted Emergency Medical Services (Countywide)	0		0.00000		0
10 Other	0		0.00000		0
11 Subtotal Countywide (A)	6,571,592		4.99187		6,470,461
12 B. All Rural Services Only Levies:		633,844,614		617,941,056	
13 Rural Services Basic	2,503,686		3.95000		2,440,867
14 Rural Services Supplemental	0		0.00000		0
15 Unified Law Enforcement	0		0.00000		0
16 Other	0		0.00000		0
17 Subtotal All Rural Services Only (B)	2,503,686		3.95000		2,440,867
18 Subtotal Countywide/All Rural Services (A + B)	9,075,278		8.94187		8,911,328
19 C. Special District Levies:					
20 Flood & Erosion	0		0.00000		0
21 Voted Emergency Medical Services (partial county)	0		0.00000		0
22 Other	0		0.00000		0
23 Other	0		0.00000		0
24 Other	0		0.00000		0
25 Township ES Levies (Summary from Form 638-RE)	0		0.00000		0
26 Subtotal Special Districts (C)	0		0		0
27 GRAND TOTAL (A + B + C)	9,075,278				8,911,328
28 Compensation Schedule for FY 2020/2021					
29					

	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney	118,019	1	Denver Forum
Auditor	70,298	2	Summer Gazette
Recorder	70,298	3	Tripoli Leader
Treasurer	70,298	4	Waverly Newspaper
Sheriff	103,670	5	
Supervisors	38,318	6	
Supervisor Vice Chair, if different	39,318		
Supervisor Chair, if different			

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county

(Board Chairperson)

(County Auditor)

COUNTY AUDITOR'S CERTIFICATION
By Electronically Certifying, I certify the budget meets all statutory obligations.

(County Auditor Signature of Certification)

TOWNSHIP EMERGENCY SERVICES LEVIES						
TOWNSHIP NAME	RECORD KEY	UTILITY Replacement AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
	1			0		0
	2			0		0
	3			0		0
	4			0		0
	5			0		0
	6			0		0
	7			0		0
	8			0		0
	9			0		0
	10			0		0
	11			0		0
	12			0		0
	13			0		0
	14			0		0
	15			0		0
	16			0		0
	17			0		0
	18			0		0
	19			0		0
	20			0		0
	21			0		0
	22			0		0
	23			0		0
	24			0		0
	25			0		0
	26			0		0
	27			0		0
	28			0		0
	29			0		0
	30			0		0

SERVICE AREA 1
PUBLIC SAFETY AND LEGAL SERVICES
 County Name: BREMER COUNTY
 County No: 09

	GENERAL FUND				SPECIAL REVENUE FUNDS					TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
LAW ENFORCEMENT PROGRAM												
1000 - Uniformed Patrol Services	1 613,542	242,214	0	0	309,330	0	30,000	0	0	1,195,086	1,125,882	1,074,878
1010 - Investigations	2 95,852	28,322	0	0	0	0	0	0	0	124,174	118,673	108,563
1020 - Unified Law Enforcement	3 0	0	0	0	0	0	0	0	0	0	0	0
1030 - Contract Law Enforcement	4 0	0	0	0	0	0	0	0	0	0	0	0
1040 - Law Enforcement Communications	5 877,267	144,321	0	0	0	0	0	0	0	1,021,588	758,532	708,451
1050 - Adult Correctional Services	6 1,037,926	323,696	11,000	0	0	0	225,800	0	0	1,598,422	1,384,689	1,269,721
1060 - Administration	7 231,671	66,877	0	0	0	0	0	0	0	298,548	289,390	270,378
Subtotal	8 2,856,258	805,430	11,000	0	309,330	0	255,800	0	0	4,237,818	3,677,166	3,431,991
LEGAL SERVICES PROGRAM												
1100 - Criminal Prosecutor	9 8,631	389,977	0	0	0	0	0	0	0	398,608	381,104	355,801
1110 - Medical Examiner	10 51,075	0	0	0	0	0	0	0	0	51,075	51,042	46,819
1120 - Child Support Recovery	11 0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	12 59,706	389,977	0	0	0	0	0	0	0	449,683	432,146	402,620
EMERGENCY SERVICES												
1200 - Ambulance Services	13 0	0	0	0	65,000	0	0	0	0	65,000	63,860	63,860
1210 - Emergency Management	14 85,114	0	0	0	0	0	0	0	0	85,114	84,184	81,240
1220 - Fire Protection & Rescue Services	15 0	0	0	0	0	0	0	0	0	0	0	0
1230 - E911 Service Board	16 0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	17 85,114	0	0	0	65,000	0	0	0	0	150,114	148,044	145,100
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM												
1400 - Physical Operations	18 13,616	0	0	0	0	0	0	0	0	13,616	13,342	13,341
1410 - Research & Other Assistance	19 150	0	0	0	0	0	0	0	0	150	300	144
1420 - Bailiff Services	20 0	0	0	0	0	0	0	0	0	0	0	0
Subtotal	21 13,766	0	0	0	0	0	0	0	0	13,766	13,642	13,485
COURT PROCEEDINGS PROGRAM												
1500 - Juries & Witnesses	22 2,000	0	0	0	0	0	0	0	0	2,000	3,000	990
1510 - (Reserved)	23 0	0	0	0	0	0	0	0	0	0	0	0
1520 - Detention Services	24 0	0	0	0	0	0	0	0	0	0	0	0
1530 - Court Costs	25 25,000	0	0	0	0	0	2,500	0	0	27,500	27,500	30,535
1540 - Service of Civil Papers	26 324,946	56,838	0	0	0	0	0	0	0	381,784	383,608	376,690
Subtotal	27 351,946	56,838	0	0	0	0	2,500	0	0	411,284	414,108	408,215
JUVENILE JUSTICE ADMINISTRATION PROGRAM												
1600 - Juvenile Victim Restitution	28 468	0	0	0	0	0	0	0	0	468	456	487
1610 - Juvenile Representation Services	29 0	0	0	0	0	0	0	0	0	0	0	0
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	30 3,206	0	0	0	0	0	0	0	0	3,206	4,185	3,731
Subtotal	31 3,674	0	0	0	0	0	0	0	0	3,674	4,641	4,218
Total - Public Safety & Legal Services	32 3,370,464	1,252,245	11,000	0	374,330	0	258,300	0	0	5,266,339	4,689,747	4,405,629

SERVICE AREA 3
PHYSICAL HEALTH & SOCIAL SERVICES
 County Name: BREMER COUNTY
 County No: 09

	GENERAL FUND			SPECIAL REVENUE FUNDS					TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
PHYSICAL HEALTH SERVICES PROGRAM												
3000 - Personal & Family Health Services	1	0	616,129	0	0	0	0	0	0	616,129	474,396	602,407
3010 - Communicable Disease Prevention & Control Services	2	0	69,200	0	0	0	0	0	0	69,200	78,130	67,083
3020 - Sanitation	3	83,877	22,622	0	0	0	0	0	0	106,499	110,700	98,582
3040 - Health Administration	4	0	308,886	0	0	0	0	0	0	308,886	350,838	309,423
3050 - Support of Hospitals	5	0	0	0	0	0	0	0	0	0	0	0
Subtotal	6	83,877	994,215	0	0	0	0	0	0	1,100,714	1,014,064	1,077,495
SERVICES TO POOR PROGRAM												
3100 - Administration	7	39,730	7,872	0	0	0	0	0	0	47,602	48,256	37,665
3110 - General Welfare Services	8	18,500	0	0	0	0	0	0	0	18,500	18,500	2,318
3120 - Care in County Care Facility	9	0	0	0	0	0	0	0	0	0	0	0
Subtotal	10	58,230	7,872	0	0	0	0	0	0	66,102	66,756	39,983
SERVICES TO MILITARY VETERANS PROGRAM												
3200 - Administration	11	112,380	23,611	0	0	0	0	0	0	135,991	132,255	130,385
3210 - General Services to Veterans	12	11,344	0	0	0	0	0	0	0	11,344	11,080	10,368
Subtotal	13	123,724	23,611	0	0	0	0	0	0	147,335	143,335	140,753
CHILDREN'S & FAMILY SERVICES PROGRAM												
3300 - Youth Guidance	14	30,000	0	0	0	0	0	0	0	30,000	30,000	30,659
3310 - Family Protective Services	15	0	0	0	0	0	0	0	0	0	0	0
3320 - Services for Disabled Children	16	0	0	0	0	0	0	0	0	0	0	0
Subtotal	17	30,000	0	0	0	0	0	0	0	30,000	30,000	30,659
SERVICES TO OTHER ADULTS PROGRAM												
3400 - Services to the Elderly	18	3,000	237,657	0	0	0	0	0	0	240,657	259,644	219,906
3410 - Other Social Services Operations	19	25,000	0	0	0	0	0	0	0	25,000	25,000	20,750
3420 - Social Services Business Operations	20	0	0	0	0	0	0	0	0	0	0	0
Subtotal	21	28,000	237,657	0	0	0	0	0	0	265,657	284,644	240,656
CHEMICAL DEPENDENCY PROGRAM												
3500 - Treatment Services	22	0	19,300	0	0	0	0	0	0	19,300	19,300	1,231
3510 - Preventive Services	23	7,095	0	0	0	0	0	0	0	7,095	7,095	8,892
Subtotal	24	7,095	19,300	0	0	0	0	0	0	26,395	26,395	10,123
TOTAL-PHYSICAL HEALTH & SOCIAL SERVICES	25	330,926	73,405	1,231,872	0	0	0	0	0	1,636,203	1,565,194	1,539,669

SERVICE AREA 4
MENTAL HEALTH, INTELLECTUAL DISABILITY & DEVELOPMENTAL DISABILITIES
 County Name: BREMER COUNTY
 County No: 09

	GENERAL FUND			SPECIAL REVENUE FUNDS					TOTALS			
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
SERVICES TO PERSONS WITH:												
40XX - MENTAL HEALTH PROBLEMS MENTAL ILLNESS												
400X - Information & Education Services	1	0	0	0	0	0	0	0	0	0	0	0
402X - Coordination Services	2	0	0	0	0	0	0	0	0	0	0	0
403X - Personal & Environ. Sprt	3	0	0	0	0	0	0	0	0	0	0	0
404X - Treatment Services	4	0	0	0	0	0	0	0	0	0	0	0
405X - Vocational & Day Services	5	0	0	0	0	0	0	0	0	0	0	0
406X - Lic/Cert. Living Arrangements	6	0	0	0	0	0	0	0	0	0	0	0
407X - Inst/Hospital & Commit Services	7	0	0	13,438	0	0	0	0	0	13,438	13,082	4,294
Subtotal	8	0	0	13,438	0	0	0	0	0	13,438	13,082	4,294
42XX - INTELLECTUAL DISABILITY												
420X - Information & Education Services	9	0	0	0	0	0	0	0	0	0	0	0
422X - Coordination Services	10	0	0	0	0	0	0	0	0	0	0	0
423X - Personal & Environ. Sprt	11	0	0	0	0	0	0	0	0	0	0	0
424X - Treatment Services	12	0	0	0	0	0	0	0	0	0	0	0
425X - Vocational & Day Services	13	0	0	0	0	0	0	0	0	0	0	0
426X - Lic/Cert. Living Arrangements	14	0	0	0	0	0	0	0	0	0	0	0
427X - Inst/Hospital & Commit Services	15	0	0	0	0	0	0	0	0	0	0	0
Subtotal	16	0	0	0	0	0	0	0	0	0	0	0
43XX - OTHER DEVELOPMENTAL DISABILITIES												
430X - Information & Education Services	17	0	0	0	0	0	0	0	0	0	0	0
432X - Coordination Services	18	0	0	0	0	0	0	0	0	0	0	0
433X - Personal & Environ. Sprt	19	0	0	0	0	0	0	0	0	0	0	0
434X - Treatment Services	20	0	0	0	0	0	0	0	0	0	0	0
435X - Vocational & Day Services	21	0	0	0	0	0	0	0	0	0	0	0
436X - Lic/Cert. Living Arrangements	22	0	0	0	0	0	0	0	0	0	0	0
437X - Inst/Hospital & Commit Services	23	0	0	0	0	0	0	0	0	0	0	0
Subtotal	24	0	0	0	0	0	0	0	0	0	0	0
44XX - GENERAL ADMINISTRATION												
4411 - Direct Administration	25	0	0	152,953	0	0	0	0	0	152,953	149,941	171,950
4412 - Purchased Administration	26	0	0	0	0	0	0	0	0	0	0	0
4413 - Distrib to Regional Fiscal Agent	27	0	0	929,698	0	0	0	0	0	929,698	838,499	611,147
Subtotal	28	0	0	1,082,651	0	0	0	0	0	1,082,651	988,440	783,097
45XX - COUNTY PRVD CASE MGMT												
Subtotal	29	0	0	0	0	0	0	0	0	0	0	0
46XX - COUNTY PRVD SERVICES												
Subtotal	30	0	0	0	0	0	0	0	0	0	0	0
47XX - BRAIN INJURY												
470X - Information & Education Services	31	0	0	0	0	0	0	0	0	0	0	0
472X - Coordination Services	32	0	0	0	0	0	0	0	0	0	0	0
473X - Personal & Environ. Sprt	33	0	0	0	0	0	0	0	0	0	0	0
474X - Treatment Services	34	0	0	0	0	0	0	0	0	0	0	0
475X - Vocational & Day Services	35	0	0	0	0	0	0	0	0	0	0	0
476X - Lic/Cert. Living Arrangements	36	0	0	0	0	0	0	0	0	0	0	0
477X - Inst/Hospital & Commit Services	37	0	0	0	0	0	0	0	0	0	0	0
Subtotal	38	0	0	0	0	0	0	0	0	0	0	0
Total - Mental Health, ID & DID	39	0	0	1,096,089	0	0	0	0	0	1,096,089	1,001,522	789,763

SERVICE AREA 6
COUNTY ENVIRONMENT AND EDUCATION
 County Name: BREMER COUNTY
 County No: 09

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
ENVIRONMENTAL QUALITY PROGRAM												
6000 - Natural Resources Conservation	1	500	0	0	0	0	0	21,000		21,500	21,500	7,328
6010 - Weed Eradication	2	0	27,193	0	1,519,919	0	0	0	0	179,112	184,025	112,052
6020 - Solid Waste Disposal	3	500	0	0	0	0	0	188,741		189,241	190,326	176,483
6030 - Environmental Restoration	4	0	0	0	0	0	0	48,700		48,700	128,700	24,452
Subtotal	5	1,000	27,193	0	1,519,919	0	0	258,441	0	438,553	524,551	320,315
CONSERVATION & RECREATION SERVICES PROGRAM												
6100 - Administration	6	72,609	26,797	0	0	0	0	0	0	99,406	95,920	91,853
6110 - Maintenance & Operations	7	316,317	80,392	0	0	0	0	0	0	396,709	362,171	357,827
6120 - Recreation & Environmental Educ.	8	101,424	31,459	0	0	0	0	2,500		135,383	148,302	134,963
Subtotal	9	490,350	138,648	0	0	0	0	2,500	0	631,498	606,393	584,643
ANIMAL CONTROL PROGRAM												
6200 - Animal Shelter	10	1,000	0	0	0	0	0	0	0	1,000	1,000	468
6210 - Animal Bounties & State Apiarist Expenses	11	200	0	0	0	0	0	0	0	200	200	111
Subtotal	12	1,200	0	0	0	0	0	0	0	1,200	1,200	579
COUNTY DEVELOPMENT PROGRAM												
6300 - Land Use & Building Controls	13	254,090	67,860	0	0	0	0	0	0	321,950	310,063	294,595
6310 - Housing Rehabilitation & Develop.	14	0	0	0	0	0	0	0	0	0	0	0
6320 - Community Economic Development	15	17,500	0	0	0	0	0	0	0	17,500	17,500	1,000
Subtotal	16	271,590	67,860	0	0	0	0	0	0	339,450	327,563	295,595
EDUCATIONAL SERVICES PROGRAM												
6400 - Libraries	17	0	0	0	195,000	0	0	0	0	195,000	192,768	191,430
6410 - Historic Preservation	18	1,000	0	0	0	0	0	0	0	1,000	1,000	1,000
6420 - Fair & 4-H Clubs	19	15,000	0	0	0	0	0	0	0	15,000	15,000	15,000
6430 - Fairgrounds	20	5,000	0	0	0	0	0	0	0	5,000	5,000	5,000
6440 - Memorial Halls	21	0	0	0	0	0	0	0	0	0	0	0
6450 - Other Educational Services	22	0	0	0	0	0	0	0	0	0	0	0
Subtotal	23	21,000	0	0	195,000	0	0	0	0	216,000	213,768	212,430
PRESIDENT OR GOVERNOR DECLARED DISASTERS PROGRAM												
6500 - Property	24	0	0	0	0	0	0	0	0	0	0	0
6510 - Buildings	25	0	0	0	0	0	0	0	0	0	0	0
6520 - Equipment	26	0	0	0	0	0	0	0	0	0	0	0
6530 - Public Facilities	27	0	0	0	0	0	0	0	0	0	0	0
Subtotal	28	0	0	0	0	0	0	0	0	0	0	0
Total - County Environment and Education	29	785,140	233,701	0	0	0	0	260,941	0	1,626,701	1,673,475	1,413,562

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM													
7000 - Administration	1	0	0	0	0	0	214,858	0	0	214,858	202,900	223,085	
7010 - Engineering	2	0	0	0	0	0	448,963	0	0	448,963	419,300	368,264	
Subtotal	3	0	0	0	0	0	663,821	0	0	663,821	622,200	591,349	
ROADWAY MAINTENANCE PROGRAM													
7100 - Bridges & Culverts	4	0	0	0	0	0	475,000	0	0	475,000	310,000	248,727	
7110 - Roads	5	0	0	0	0	0	2,060,000	0	0	2,060,000	1,964,300	1,849,617	
7120 - Snow & Ice Control	6	0	0	0	0	0	297,000	0	0	297,000	276,300	414,087	
7130 - Traffic Controls	7	0	0	0	0	0	144,500	0	0	144,500	144,100	142,350	
7140 - Road Cleaning	8	0	0	0	0	0	144,000	0	0	144,000	170,000	99,437	
Subtotal	9	0	0	0	0	0	3,120,500	0	0	3,120,500	2,864,700	2,754,218	
GENERAL ROADWAY EXPENDITURES PROGRAM													
7200 - New Equipment	10	0	0	0	0	0	565,000	0	0	565,000	698,285	575,071	
7210 - Equipment Operations	11	0	0	0	0	0	1,195,500	0	0	1,195,500	1,162,300	1,171,123	
7220 - Tools, Materials & Supplies	12	0	0	0	0	0	109,200	0	0	109,200	163,000	137,425	
7230 - Real Estate & Buildings	13	0	0	0	0	0	36,000	0	0	36,000	270,000	291,335	
Subtotal	14	0	0	0	0	0	1,905,700	0	0	1,905,700	2,293,585	2,174,954	
MASS TRANSIT PROGRAM													
7300 - Air Transportation	15	0	0	0	0	0	0	0	0	0	0	0	
7310 - Ground Transportation	16	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	17	0	0	0	0	0	0	0	0	0	0	0	
Total - Roads & Transportation	18	0	0	0	0	0	5,690,021	0	0	5,690,021	5,780,485	5,520,521	

SERVICE AREA 8
GOVERNMENT SERVICES TO RESIDENTS
 County Name: BREMER COUNTY
 County No: 09

	GENERAL FUND			SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019
REPRESENTATION SERVICES PROGRAM												
8000 - Elections Administration	1 197,711	8,492	0	0	0	0	0	0	0	206,203	115,222	124,706 1
8010 - Local Elections	2 3,180	0	0	0	0	0	0	0	0	3,180	35,750	2,554 2
8020 - Township Officials	3 0	329	0	0	5,033	0	0	0	0	5,362	6,588	5,851 3
Subtotal	4 200,891	8,821	0	0	5,033	0	0	0	0	214,745	157,560	133,111 4
STATE ADMINISTRATIVE SERVICES												
8100 - Motor Vehicle Registrations & Licensing Services	5 172,777	83,148	0	0	0	0	0	0	0	255,925	251,271	243,562 5
8101 - Driver Licenses	6 82,529	27,223	0	0	0	0	0	0	0	109,752	101,893	93,373 6
8110 - Recording of Public Documents	7 209,786	80,005	0	0	0	0	0	0	0	290,791	306,869	298,051 7
Subtotal	8 465,092	190,376	0	0	0	0	0	0	0	656,468	660,033	634,986 8
Total - Government Services to Residents	9 665,983	199,197	0	0	5,033	0	0	0	0	871,213	817,593	768,097 9

SERVICE AREA 9
ADMINISTRATION
 County Name: BREMER COUNTY
 County No: 09

	GENERAL FUND				SPECIAL REVENUE FUNDS						TOTALS		
	General Basic	General Supplemental	General Other	County MHDS Fund	Rural Services Basic	Rural Services Supplemental	Secondary Roads	Other	All Permanent	Budget 2020/2021	Re-estimated 2019/2020	Actual 2018/2019	
POLICY & ADMINISTRATION PROGRAM													
9000 - General County Management	1	302,912	96,533	0	0	0	0	0	0	399,445	422,413	345,011	
9010 - Administrative Management Services	2	335,214	107,840	0	0	0	0	0	0	443,054	425,157	405,736	
9020 - Treasury Management Services	3	130,374	42,975	0	0	0	0	0	0	173,349	165,425	159,228	
9030 - Other Policy & Administration	4	33,191	0	0	0	0	0	0	0	33,191	32,373	31,535	
Subtotal	5	801,691	247,348	0	0	0	0	0	0	1,049,039	1,045,368	941,510	
CENTRAL SERVICES PROGRAM													
9100 - General Services	6	336,027	48,693	0	0	0	0	0	0	384,720	422,851	349,945	
9110 - Information Tech Services	7	302,551	53,126	0	0	0	0	0	0	355,677	423,287	380,224	
9120 - GIS Systems	8	0	0	0	0	0	0	0	0	0	0	0	
Subtotal	9	638,578	101,819	0	0	0	0	0	0	740,397	846,138	730,169	
RISK MANAGEMENT SERVICES PROGRAM													
9200 - Tort Liability	10	13,500	0	0	0	0	0	0	0	13,500	14,000	2,510	
9210 - Safety of Workplace	11	69,077	2,614	0	0	0	0	0	0	71,691	80,907	61,689	
9220 - Fidelity of Public Officers	12	2,500	0	0	0	0	0	0	0	2,500	2,500	2,144	
9230 - Unemployment Compensation	13	0	0	0	0	0	0	0	0	0	1,200	0	
Subtotal	14	85,077	2,614	0	0	0	0	0	0	87,691	98,607	66,343	
Total - Administration	15	1,525,346	351,781	0	0	0	0	0	0	1,877,127	1,990,113	1,738,022	

LONG TERM DEBT SCHEDULE

This area, lines 1 through 20, is for Countywide Debt Service									
Project Name	Amount of Issue	Date Certified To County Auditor (format: XX/XX/XXXX)	Principal Due 2020/2021	Interest Due 2020/2021	Bond Registration Due 2020/2021	TOTAL OBLIGATION Due 2020/2021	Amount Paid by Other Funds & Debt Service Fund Balance	Current Year Utility Replacement & Debt Service Taxes	
GO Refunding Bonds, Series 2011	1 1,505,000		485,000	13,338	250	498,588	498,588	0	0
GO Refunding Bonds, Series 2011, THF	2 1,625,000	11/29/06	155,000	13,863	250	169,113	169,113	0	0
	3					0			
	4					0			
	5					0			
	6					0			
	7					0			
	8					0			
	9					0			
	10					0			
	11					0			
	12					0			
	13					0			
	14					0			
	15					0			
	16					0			
	17					0			
	18					0			
	19					0			
	20					0			
TOTALS FOR COUNTY-WIDE DEBT SERVICE:			640,000	27,201	500	667,701	667,701	0	0
This area, lines 21 through 25, is for Partial County Debt Service Only -- Such as for Special Assessment District Debt Service									
									21
									22
									23
									24
									25
TOTALS FOR PARTIAL COUNTY DEBT SERVICE:							0	0	0

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY
MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of
the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a Rural Basic property tax rate that exceeds the maximum rate as established by the General Assembly. Comparison of the proposed general basic rate with the statutory maximum 3.95 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:

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 Comparison of the proposed general basic rate with the statutory maximum 3.95000 Rural Basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	

Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:

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